## **County of Los Angeles** DEPARTMENT OF PUBLIC SOCIAL SERVICES

12860 CROSSROADS PARKWAY SOUTH - CITY OF INDUSTRY, CALIFORNIA 91746 Tel (562) 908-8400 • Fax (562) 908-0459



**BRYCE YOKOMIZO** Director

LISA NUÑEZ **Chief Deputy** 





**Board of Supervisors GLORIA MOLINA** First District

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> DON KNARE Fourth District

MICHAEL D. ANTONOVICH Fifth District

December 6, 2005

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

**Dear Supervisors:** 

RECOMMENDATION TO EXTEND SEVEN GENERAL RELIEF OPPORTUNITIES FOR WORK ORIENTATION AND JOB SKILLS PREPARATION **CLASS SERVICES CONTRACTS** (ALL DISTRICTS - 3 VOTES)

#### IT IS RECOMMENDED THAT YOUR BOARD:

Delegate authority to the Director of the Department of Public Social Services (DPSS) to prepare and execute contract amendments, in substantially similar form as the enclosed, with the seven General Relief Opportunities for Work (GROW) Orientation and Job Skills Preparation Class (JSPC) Services contracts. The amendments extend the contracts for six months effective January 1, 2006 through June 30, 2006 at an estimated cost of \$5,121,302 which will be partially offset by federal funds allocated for the Food Stamp Employment and Training (FSET) program estimated to be \$2,513,136 FSET revenue and \$2,608,166 net County cost (NCC).

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended action will allow DPSS to complete a new competitive solicitation process to relet the contracts to continue vital GROW Orientation and JSPC services. The GROW program offers employment and training services to employable General Relief participants and is designed to help them obtain jobs and achieve self-sufficiency. The GROW Orientation and JSPC Services contracts are an important part of that program. The contracts are currently scheduled to expire December 31, 2005.

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On August 30, 2005, the Department issued a Request for Proposal (RFP) for GROW Orientation and JSPC services. The Department has cancelled the current solicitation process and will re-issue a modified RFP. This action is necessary to strengthen the requirements in the RFP, request proposals for smaller geographic areas, as well as require proposers to demonstrate cultural competence and provide evidence of experience in dealing with this special population. This will result in higher quality proposals to better serve and provide greater access to this very difficult population that is in need of many and persistent services.

#### Implementation of Strategic Plan Goals

The recommended action is consistent with the principles of the Countywide Strategic Plan: Goal #1 Service Excellence: Provide the public with easy access to quality information and services that are both beneficial and responsive and Goal #3 Organizational Effectiveness: Ensure that service delivery systems are efficient, effective, and goal-oriented.

#### FISCAL IMPACT/FINANCING

There is no additional fiscal impact on DPSS as funding for the seven contracts is included in the FY 2005-06 Adopted Budget. The estimated cost to extend the current GROW contracts for six months beginning January 1, 2006 through June 30, 2006 is \$5,121,302 which will be partially offset by federal funds allocated for the FSET program estimated to be \$2,513,136 FSET revenue and \$2,608,166 NCC.

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 14, 2004, your Board approved the administrative transfer of the GROW Orientation and JSPC Services contracts from the Department of Community and Senior Services (DCSS) to DPSS effective January 1, 2005. The contracts were originally awarded by your Board on June 8, 2004 and were effective July 1, 2004. At the time of the transfer, your Board delegated authority to the Director of DPSS to extend the contracts for a three-month period through September 30, 2005. Subsequently, your Board delegated authority to extend the contracts an additional three months through December 31, 2005.

An RFP was released on August 30, 2005; eleven vendors responded to this solicitation. However, after reviewing and analyzing the proposers' approaches to providing Orientation and JSPC services to General Relief participants, the Department determined that the RFP should be restructured to require proposers to demonstrate cultural competence, knowledge of the particular community to be served, and provide evidence of experience in dealing with this special population.

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On November 10, 2005, the Department rejected all proposals submitted in response to the Request for Proposals issued on August 30, 2005. The Department requires an additional six-month extension in order to complete another competitive solicitation process. The new Request for Proposals is scheduled to be released in January 2006 and the new contracts are expected to be effective as of July 1, 2006. DPSS will return to the Board to seek approval of contracts with the successful bidders in the new solicitation process.

As the contracts require the development and utilization of resources, training and logistical support which are not routinely performed by County staff, they continue to be non-Prop A services. With your approval, the current contracts will be extended until June 30, 2006.

Amendments will be approved as to form by the Chief Administrative Office and County Counsel prior to execution.

### IMPACT ON CURRENT SERVICES

The recommended action will not infringe on the role of the County in relationship to its residents and the County's ability to respond to an emergency will not be impaired. There is no change in risk exposure to the County.

#### CONCLUSION

The Executive Officer, Board of Supervisors, is requested to return one adopted, stamped Board Letter to the Director of DPSS.

Respectfully submitted,

Bryce Yokomizo

Thomas

Director

BY:loh

**Enclosure** 

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

GROW ORIENTATION AND JOB SKILLS PREPARATION CLASS CONTRACTORS FUNDING LEVELS FY 04-05 AND FY 05-06

Service Provider         Site         Served Allocation           Career Planning Center, Inc.         Rancho Park         2.3         \$497           Career Planning Center, Inc.         Rancho Park         2.3         \$497           Chicana Service Action Center         Metro East         1,5         304           R.L. Klein & Associates         Pomona         1,5         313           Los Angeles County Office of Education         South Central         2,4         1,443           Los Angeles County Office of Education         South Special         2,4         1,243           Los Angeles County Office of Education         South Special         2,4         1,243           Los Angeles Unified School         Metro Special         1,3,5         322           District         East Valley (Glendale)         1,3,5         322           MCS Rehabilitation, Inc.         Wilshire Special         1,4,5         528           Weingart Center Association, Inc.         Wilshire Special         1,4,5         355           Performance Bonus         Performance Bonus         5         355           Additional Program Costs         Inc.         1,4,5         5,214           LACOE County-Wide Training and Quality Control         2,34         1,534	ion 197,699 151,615 304,160 526,732 313,366 431,799 443,096 267,980		10/01/05 - 12/31/05 - Allocation* \$111,211 100,914	01/01/06 - 06/30/06 Allocation*	Contract Maximum for
Site         District         6/30           Rancho Park         2,3         Allo           Lancaster         5         2           Ler Metro King         2         1           Metro East         1,5         2           Pomona         1,5         2,4           South Special         2,4         2,4           South Special         2,4         2,4           South Special         1,2         2           South Special         1,3,5         5           San Fernando Valley         3,5         5           San Gabriel Valley         1,4,5         5           Pasadena         5         7           Wilshire Special         1,2         1           N,         Civic Center         Subtotal           Ing         Ing         Ing	197,699 151,615 304,160 326,732 313,366 431,799 443,096 267,980	ion* 24,425 12,904 12,904 76,038 56,683 78,342 07,950 07,950	12/31/05 Allocation* \$111,211 100,914	*2	Maximum for
Site Served Allo Rancho Park 2,3 Lancaster 5 Lancaster 5 Metro East 1 Pomona 1,5 South Central 1,2 South Special 2,4 Southwest Special 2,4 Southwest Special 1,3,5 San Fernando Valley 3,5 San Gabriel Valley 1,4,5 Pasadena 5 Wilshire Special 1,2,0  n, Civic Center 5 ng	,699 ,615 ,160 ,366 ,366 ,980 ,980	04 04 42 42 50 50 95	### \$111,211 100,914		
ler Metro Fark 2,3  Lancaster 5  Lancaster 5  Metro East 1  Pomona 1,5  South Central 1,2  South Special 2,4  Southwest Special 2,4  Southwest Special 1,2  Metro Special 1,3,5  San Fernando Valley 3,5  San Gabriel Valley 1,4,5  Pasadena 5  Nilshire Special 1,2  No Civic Center 5  In Civic Center Subtotal 1,2	\$497,699 451,615 304,160 626,732 313,366 431,799 1,443,096 1,267,980	\$124,425 112,904 76,038 156,683 78,342 107,950 360,774 316,995	\$111,211	1	FY 05-06
ler Metro King 2  Metro East 1  Pomona 1,5  South Central 1,2  South Special 2,4  South Special 2,4  Metro Special 2,4  San Fernando Valley 3,5  San Gabriel Valley 1,4,5  Pasadena 5  Wilshire Special 1,2  Notic Center 5  Civic Center 5  In Civic Center 1  In Civic Center 5  In Civic Center 6  In Civic Center 6  In Civic Center 7  In C	451,615 304,160 626,732 313,366 431,799 1,443,096 1,267,980	112,904 76,038 156,683 78,342 107,950 360,774 316,995	100,914		
Metro King         2           Metro East         1           Pomona         1,5           South Central         1,2           South Special         2,4           South Special         2,4           Metro Special         1,2           East Valley (Glendale)         1,3,5           San Fernando Valley         3,5           San Gabriel Valley         1,4,5           Passadena         5           Wilshire Special         1,2           Civic Center         1           Subtotal         1	304,160 626,732 313,366 431,799 1,443,096 1,267,980	76,038 156,683 78,342 107,950 360,774 316,995		399,046	848,500
Metro East         1           Pomona         1,5           South Central         1,2           South Special         2,4           Southwest Special         2,4           Metro Special         1,2           East Valley (Glendale)         1,3,5           San Fernando Valley         3,5           San Gabriel Valley         1,4,5           Pasadena         5           Wilshire Special         1,2           Civic Center         Subtotal           Subtotal         Subtotal	626,732 313,366 431,799 1,443,096 1,267,980	156,683 78,342 107,950 360,774 316,995 294,933	67,965		
South Central 1,2 South Special 2,4 Southwest Special 2,4 Metro Special 1,2 East Valley (Glendale) 1,3,5 San Fernando Valley 1,4,5 Pasadena 5 Wilshire Special 1,2	313,366 431,799 1,443,096 1,267,980	78,342 107,950 360,774 316,995 294,933	140,044	391,306	832,036
South Central 1,2 South Special 2,4 Southwest Special 2,4 Metro Special 1,2 East Valley (Glendale) 1,3,5 San Gabriel Valley 3,5 San Gabriel Valley 1,4,5 Pasadena 5 Wilshire Special 1,2	431,799	107,950 360,774 316,995 294,933	70,022	131,724	280,088
South Special 2,4 Southwest Special 2,4 Southwest Special 2,4 Southwest Special 1,2 East Valley (Glendale) 1,3,5 San Fernando Valley 3,5 San Gabriel Valley 1,4,5 San Gabriel Valley 1,4,5 Pasadena 5 Pasadena 5 Pasadena 1,2 Center Association, Civic Center 1 Center Association, Civic Center Special 1,2 County-Wide Training 1 Ity Control 1	1,443,096	360,774 316,995 294,933	106,486		
Southwest Special 2,4  Metro Special 1,2 East Valley (Glendale) 1,3,5 San Fernando Valley 3,5 San Gabriel Valley 1,4,5 Pasadena 5 Wilshire Special 1,2 Civic Center Subtotal	1,267,980	316,995	317,460		
Metro Special 1,2  East Valley (Glendale) 1,3,5 San Fernando Valley 3,5 San Gabriel Valley 1,4,5 Pasadena 5 Wilshire Special 1,2 Civic Center 1	1 170 730	294,933	278,331	1,321,112	2,809,108
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East Valley (Glendale) 1,3,5 San Fernando Valley 3,5 San Gabriel Valley 1,4,5 Pasadena 5 Wilshire Special 1,2 Civic Center Subtotal	1,173,130		10,007		
San Fernando Valley 3,5 San Gabriel Valley 1,4,5 Pasadena 5 Wilshire Special 1,2 Civic Center 3ubtotal	322,583	80,646	72,081		
San Gabriel Valley 1,4,5 Pasadena 5 Wilshire Special 1,2 Civic Center 3ubtotal	304,149	76,037	67,962		
Pasadena 5 Wilshire Special 1,2 Civic Center 1 Subtotal	525,349	131,338	117,389		
Wilshire Special 1,2 Civic Center 1 Subtotal g	359,449	89,863	80,319	-	2,
Civic Center Subtotal Subtotal	479,265	119,816	107,092	201,460	428,368
formance Bonus  ditional Program Costs  COE County-Wide Training 1 Quality Control	700 603	177 420	158 579	298.317	634.316
formance Bonus  ditional Program Costs  COE County-Wide Training 1 Quality Control	200'60/	1//,420	•	6	0
	\$9,216,655	\$2,304,164	\$2,059,466	53,874,234	6,123,1,00
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TOTAL	187,017,114	36,126,76			
-VOICE TO hased On EV 2004-	sed MOC	4 on FY 2004			
*Funding for the period of 0//01/05 to 09/30/05 was determined in December, 2004 based on 1   Founding for socied of 10/04/05 to 6/30/06 is based on FY 2005-06 Adopted	ii, <b>2</b> 00 <b>+</b> 0ase -Y 2005-06 A	Adopted			
Us Adopted Budget. Funding for period of 10/01/03 to 0/30/30 is based on 1 Ecological of 10/01/05 in 1	- EV 04-05	; ! !			

# AMENDMENT NUMBER THREE TO THE GENERAL RELIEF OPPORTUNITES FOR WORK CONTRACT BY AND BETWEEN LOS ANGELES COUNTY AND

Reference is being made to the document entitled "General Relief Opportunities for Work Contract by and between the County of Los Angeles and(hereinafter referred to as "Contractor"), and further identified as County Contract # (hereinafter referred to as "Contract").						
This amendn Public Social	nent is effective the day of execution by the Director of the Department of Services (DPSS).					
WHEREAS, Contract, the of a written d	pursuant to Section 1203 of Exhibit A "Terms and Conditions," of the County and Contractor may make modifications to the Contract by means ocument.					
THEREFORI	E, County and Contractor hereby agree to extend the term of the contract onal months as follows:					
A.	<b>Section 1. Applicable Documents</b> is hereby amended by adding Exhibit C-5, "Estimated Service Costs for 07/1/05 through 6/30/06."					
В.	Section 3. Contract Payment (a) is amended as follows:					
	(a) The maximum compensation amount for July 1, 2004 through June 30, 2005 is \$ The maximum compensation for July 1, 2005 through June 30, 2006 is \$ Contract expenditures that exceed the maximum amounts shall not be paid by County and shall be the fiscal responsibility of Contractor.					
C.	C. Section 4. Term of Contract is deleted and replaced with the following:					
	Section 4. Term of Contract					
	The Contract shall be for the period from July 1, 2004 through June 30, 2006.					

All other terms and conditions in the Contract remain in effect.

The pofficer 2005.	parties hereto have caused this Amendment t rs. Amendment Number Three is made and e	o be executed by their authorized ntered into this day of,
COUN	NTY OF LOS ANGELES	
Ву:	Bryce Yokomizo, Director Department of Public Social Services	Date:
Ву:	CONTRACTOR	Date:
	Print Name Title	
,	ROVED AS TO FORM: MOND G. FORTNER, JR., COUNTY COUNSE	L
Ву:	Vicki Kozikoujekian, Deputy County Counsel	

## Estimated Service Costs for 07/1/05 through 6/30/06

Period	Site 1	Site 2	Total
FY 2004-05			
FY 2005-06			